

Notice of Hearing 2025-2026 Budget

Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	208,756	2.954	230,138	3.000	172,719	3.000
Rec Comm Emp Benefits & Spec Lab	86	64,000	0.906	74,544	0.997	64,000	1.112
TOTAL OTHER	120	272,756	3.860	304,682	3.997	236,719	4.112
TOTAL TAXES LEVIED	125	\$3,403,063		\$3,330,983		\$3,063,958	

Assessed Valuation - General Fund	128	\$66,768,997
Assessed Valuation - All Other Funds	130	\$70,682,545
Assessed Valuation - Capital Outlay	129	\$70,953,860

\$57,688,606
\$64,200,472
\$64,649,613

\$51,038,181
\$57,673,025
\$57,573,025

Outstanding Indebtedness, July 1

	2023
General Obligation Bonds	135
Capital Outlay Bonds	140
Temporary Note	145
No-Fund Warrant	150
Lease Purchase Principal	153
TOTAL USD DEBT	155

2024
0
0
0
0
0
0

2025
0
0
0
0
0
0

*Tax Rates are expressed in Mills

Board President

Clerk of the Board

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 374 will meet on the 8th day of September 2025 at 6:30 PM at 105 West Fern, Sublette, KS 67877 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.

Revenue Neutral

	2024-2025		Revenue Neutral Taxes	Revenue Neutral Tax Rate	2025-2026	
	Actual Taxes Levied	Actual Tax Rate			Proposed Taxes to be Levied	Proposed Tax Rate
General	\$1,016,216	20.000	\$1,016,216	22.608	\$1,020,764	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$1,408,101	21.912	\$1,252,677	24.434	\$1,345,891	23.377
Adult Education	\$0	0.000	\$0	0.000	\$0	0.000
Capital Outlay	\$514,372	8.000	\$460,941	8.983	\$460,584	8.000
Cost of Living	\$0	0.000	\$0	0.000	\$0	0.000
Special Liability Expense Fund	\$0	0.000	\$0	0.000	\$0	0.000
Extraordinary Growth Facilities	\$0	0.000	\$0	0.000	\$0	0.000
Bond and Interest #1	\$0	0.000	\$0	0.000	\$0	0.000
Bond and Interest #2	\$0	0.000	\$0	0.000	\$0	0.000
No-Fund Warrant	\$0	0.000	\$0	0.000	\$0	0.000
Special Assessment	\$0	0.000	\$0	0.000	\$0	0.000
Temporary Note	\$0	0.000	\$0	0.000	\$0	0.000
Historical Museum	\$0	0.000	\$0	0.000	\$0	0.000
Public Library Board	\$0	0.000	\$0	0.000	\$0	0.000
Public Library Board Employee Benefits	\$0	0.000	\$0	0.000	\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$2,936,689	49.912	\$2,729,834	56.023	\$2,827,239	51.377
Total Taxes Levied Excluding General Fund	\$1,920,473	29.912	\$1,713,618	33.417	\$1,808,476	31.377

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